

Pupil Premium Spend 2017 - 2018

Total amount

-£2,055

Target	Activity	Cost	Impact measure
Year 6	Additional support year 6 classroom	£5,807	Date highlighting pupils reach expected progress measures
Whole school	Parental workshope and fun sessions	£3,100	To develop a positive relationship between school and parents
Whole school	Maths Whizz (Subscription)	£3,600	To devlop maths skills in and out of school
Whole school	Nurture training and resource in room	£3,000	Identified children to have a bespoke provision to meet their needs
Whole school	Counselling available for most vulnerable children	£7,900	Identified children get timely counselling to improve SEMH
Whole school	Homework club	£780	To improve standard in English and Maths
Whole school	Breakfast Club	£1,000	To ensure most vulnerable have breakfast
EYFS	Wrapround	£5,400	To extend quality provision for identified children
Whole school	Enrichement activities planned into the curriculum and funding available for participation and ensuring all years have access to trips	£8,000	Engaging and rewarding curriculum
EYFS	Additional support in EYS	£24,851	Parents feel supportive and children have a positive start to their school journey
Whole school	Behaviour support	£1,800	To develop strategies to deal with vulnerable children and reduce exclusions
Whole school	2 additional lunchtimes supervisors	£4,000	To improve lunchtime for vulnerable children

Uniform	Discount on purchase of first uniform items (to encourage all parents to attend the induction activities)	£420	Key information is shared and good relationships have been developed between school and home
Whole school	Reward system including attendance	£3,500	Children are rewarded and incentives for other children are clear
Whole school	Resources for extra curricular clubs	£1,500	Engagement in school. Progress in key areas
KS1 / KS2	Saturday learning days	£2,000	to enrich the curriculum and develop the learning in subjects outside of English / Maths
Year 2 / 6	Boosters and targeted intervention	£4,000	To ensure progress measures at expected
Whole school	Pupil wellbeing	£4,000	To develop a consistent and robust approach to mental health within school
EYFS / KS1	Books for reading books for homelearning	£1,000	To update Oxford Reading Tree. To keep books appealing for the children
KS2	Music provision	£3,456	To ensure the children have the opportunity to pay for an instrument
Whole school	Improve ICT facilities	£9,281	children have access to current and updated ICT equipment. Teachers can plan lessons around using these
EYFS	3 x staff training on EYFS current practice to engage learners	£900	The curriculum meets the need of the children
Year 1,2 & 6	Targeted intervention highlighted by the pupil premium champion	£11,000	

Total

£110,295